

Organization Name	FY 2011 Adopted Budget	FY2011 Revenue Budget
Jefferson County Commission	2,643,102	
Probate Court	4,650,230	
Family Court	7,895,430	
State Courts	2,741,559	
District Attorney-Birmingham/Bessemer	7,380,476	
Law Library	200,109	
Finance	8,660,004	
Budget Management	822,181	
Human Resources	3,204,430	
Revenue	10,460,556	
County Attorney	2,318,827	
Board of Equalization	4,736,193	
Tax Assessor	5,493,637	
Tax Collector	2,958,927	
Treasurer	696,618	
Personnel Board	10,162,771	
Community & Economic Development	5,275,124	
Land Development	6,662,200	
Information Technology	9,037,523	
General Services	35,825,971	
Board of Registrars	1,127,331	
Fleet Management	9,627,693	
Cooperative Extension	115,250	
Office of Senior Citizens Services	12,496,292	
Sheriff	53,835,283	
Youth Detention	4,211,933	
Coroner/Medical Examiner	2,834,143	
Non-Departmental (Fund 01)	60,149,592	
Roads and Transportation	36,163,823	
Landfill	10,000	
Total General Fund	312,397,208	317,114,302
Cooper Green Fund	89,168,957	89,168,957
School Warrant Fund	77,174,000	77,174,000
Community Development Fund	2,860,821	2,860,821
Community Development Home Fund	1,129,858	1,129,858
Capital Projects	15,014,606	

Road Capital Projects	7,198,821	1,880,000
Public Building Authority	5,351,000	200,000
Jefferson Rehab Fund	11,000,000	11,000,000
Environmental Services Fund	264,951,792	163,766,000
EMA	1,342,298	1,025,260
Pension Board Fund	664,501	664,501
Debt Service Fund	<u>29,162,940</u>	<u>43,495,876</u>
	817,416,802	709,479,575